Compendium of Budget Information for the 2014 General Session

Social Services Appropriations Subcommittee

Agency: Health

Line Item: Medicaid Sanctions

Function

Medicaid Sanctions funds come from sanctions imposed under Section 1919 of Title XIX of the federal Social Security Act. These funds go into the General Fund as non-lapsing dedicated credits for the Department of Health to use in accordance with the requirement of Section 1919. The following are allowable uses for the funds: the costs of relocation of residents to other facilities, maintenance of operation of a facility pending correction of deficiencies or closure, and reimbursement of resident for personal funds lost unless approval for other expenditures is obtained from the federal government.

Intent Language

The Legislature intends that funds collected as a result of sanctions imposed under Section 1919 of Title XIX of the federal Social Security Act and authorized in UCA 26-18-3 shall not lapse at the close of Fiscal Year 2013. The use of any nonlapsing funds is limited to the purposes outlined in Section 1919.

Funding Detail

For analysis of current budget requests and discussion of issues related to this budget click here.

During the 2013 General Session the Legislature moved \$100,000 of beginning nonlapsing from Medicaid Sanctions to Family Health and Preparedness for FY 2013.

Sources of Finance	2013 Actual	2014 Approp	2014 Change	2014 Revised	2015 Change	2015 Approp
Dedicated Credits Revenue	\$0	\$250,000	(\$250,000)	\$0	\$0	\$0
Beginning Nonlapsing	\$982,900	\$832,900	\$150,000	\$982,900	(\$982,900)	\$0
Closing Nonlapsing	(\$982,900)	(\$832,900)	\$832,900	\$0	\$0	\$0
Total	\$0	\$250,000	\$732,900	\$982,900	(\$982,900)	\$0

Programs	2013 Actual	2014 Approp	2014 Change	2014 Revised	2015 Change	2015 Approp
Medicaid Sanctions	\$0	\$250,000	\$732,900	\$982,900	(\$982,900)	\$0
Total	\$0	\$250,000	\$732,900	\$982,900	(\$982,900)	\$0

Categories of Expenditure	2013 Actual	2014 Approp	2014 Change	2014 Revised	2015 Change	2015 Approp
Current Expense	\$0	\$250,000	\$732,900	\$982,900	(\$982,900)	\$0
Total	\$0	\$250,000	\$732,900	\$982,900	(\$982,900)	\$0

COBI contains unaudited data as presented to the Legislature by state agencies at the time of publication. For audited financial data see the State of Utah's Comprehensive Annual Financial Reports.